

2014 SUMMARY OF financials

COMPARATIVE OPERATIONAL EXPENDITURES



This document, produced by management for the purposes of this report, is based on the audited consolidated financial statements and accompanying notes prepared by the public accounting firm of Tate & Tryon based in Washington, DC for the respective years listed. Please also note that due to shifts in department and programmatic composition over a number of years, the totals listed here for past years may differ slightly from previous annual reports.

annualreport.artsusa.org

Program Area	2010	2011	2012	2013	2014
PR & Strategic Alliances	\$157,937	\$205,335	\$641,013	\$819,625	\$1,318,522
Government Affairs and Public Sector Partnerships	\$878,545	\$810,266	\$924,875	\$1,018,032	\$1,281,495
Arts In Education	\$595,887	\$425,046	\$439,516	\$620,959	\$639,147
Local Arts Advance (Fmr R&I/Field Serv)	\$1,444,616	\$1,549,698	\$1,725,475	\$1,412,020	\$1,446,894
Research & Information	\$1,189,435	\$1,290,734	\$1,047,352	\$824,705	\$985,529
Leadership Alliances	\$1,000,288	\$916,714	\$1,073,976	\$1,114,719	\$1,121,859
Communications/Visibility/Marketing	\$803,550	\$767,436	\$810,322	\$1,025,764	\$1,289,017
Private Sector	\$1,189,853	\$1,009,693	\$504,540	\$515,028	\$962,032
Special Projects	\$327,372	\$358,857	\$280,277	\$332,693	\$1,090,268
Arts & Business Council of New York	\$471,599	\$465,311	\$394,333	\$159,949	\$156,708
Arts Action Fund	\$583,518	\$375,086	\$538,374	\$410,712	\$434,877
Americans for the Arts Foundation	\$5,000	\$4,998	\$5,019	\$5,000	\$5,376
Management & General	\$2,476,020	\$2,471,487	\$2,790,050	\$2,829,957	\$1,124,271
Membership Development and Fundraising	\$656,168	\$868,071	\$615,193	\$776,045	\$733,377
Total Expenses	\$11,779,788	\$11,518,732	\$11,790,315	\$11,865,208	\$12,589,372

Ballroom Luminoso by Joe O'Connell and Blessing Hancock and commissioned by Public Art San Antonio. Located in San Antonio, TX. Photo Credit: Fred Gonzalez